

EXHIBIT 50

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) LOCAL CAPITAL IMPROVEMENT LIST
FISCAL YEAR 2019
GRAND COUNTY

GRAND COUNTY: SHORT TERM LIST						FISCAL YEAR 2019			
Applicant	County	Entity	Project Description	Estimated Total	Revenue Sources/Shares		CIB Request		CIB Submission
Priority	Priority			Cost			Grant	Loan	Date
A	#1	Moab Valley Fire Protection District	New Tactical Tender Fire Truck	\$400,000	CIB	\$200,000	\$200,000		2018
					Local	\$200,000			
A	#2	Grand County MBA	New EMS Facility	\$7,400,000	Local	\$600,000	\$2,500,000	\$2,500,000	Jun-18
					CIB	\$5,000,000			
					CDFA	\$1,800,000			
A	#3	Castle Valley Fire District	Fire Protection Water	\$175,000	CIB	\$175,000	\$175,000		2018
A	#4	Grand County MBA	Spanish Valley Drive Multi Use Pathway	\$2,850,000	UDOT	\$2,137,500			2019
					CIB	\$712,500			
A	#5	Grand County MBA	Re-align Spanish Valley Drive and Millcreek Drive	\$1,500,000	UDOT	\$1,000,000			2019
					CIB	\$500,000			
A	#6	Spanish Valley Water & Sewer	Culinary & Fire Water System Upgrade	\$5,300,000	CIB	\$2,500,000	\$1,250,000	\$1,250,000	Jun-17
					Other	\$2,800,000			
A	#7	Grand County for Road Dept	Jackson Street Drainage Mitigation Project Phase 2	\$950,000	CIB	TBD			2018
					Local	TBD			
B	#8	Solid Waste Special Service District #1	Improvements for Recycling Center and Above Ground Truck Scale	\$300,000	CIB	\$150,000	\$75,000	\$75,000	Jun-18
					Local	\$150,000			
A	#9	Grand County MBA	Obtain "D" Road Easements on SITLA lands	\$125,000	County		\$125,000		Oct-18
					CIB	\$125,000			
A	#10	Moab City	Stewart Canyon/Hwy 191 drainage improvements	\$5,000,000	Other	\$4,000,000			Jun-18
					CIB	\$1,000,000			
A	#11	Grand County	Half Mile Colorado River Pathway Phase A	\$2,510,000	CIB	\$2,510,000			2018
A	#12	Grand County for Canyonlands Airport	Expansion and Paving of Car Parking Lot at Airport	\$750,000	CIB	\$750,000			2018
B	#13	Moab City	Storm Drainage Detention Basins Outfall	\$6,000,000	Local/DWQ	\$3,000,000		\$3,000,000	2018
					CIB	\$3,000,000			
A	#14	Moab City	Culinary Water Storage Tank	\$2,500,000	CIB	\$500,000	\$500,000		
					DDW	\$2,000,000			
B	#15	Grand County MBA	Replace ballfield irrigation well	\$180,000	County	\$90,000	\$90,000		2018
					CIB	\$90,000			
A	#16	Castle Valley Town	Ingress/Egress Improvement Project	\$230,000	CIB	\$130,000	\$130,000		
					Other	\$100,000			
C	#17	Canyonlands Healthcare SSD	Parking & Landscaping for Long Term Care Center Extension	\$1,500,000	SSD	\$250,000	\$1,250,000		2019
					CIB	\$1,250,000			
B	#18	Castle Valley Town	Utah Geological Survey Isotope Water Study	\$55,000	OTHER	\$42,500	\$12,500		Jun-18
					CIB	\$12,500			
County Project Totals				\$37,725,000			\$6,307,500	\$6,825,000	

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Applicant	County	Entity	Project Description	Estimated Total	Revenue Sources/Shares	CIB Request		CIB Submission	
Priority	Priority			Cost		Grant	Loan	Date	
Regional &County Project Totals				\$37,725,000		\$6,307,500	\$6,825,000		

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FISCAL YEAR 2020
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FISCAL YEAR 2020
GRAND COUNTY

GRAND COUNTY: SHORT TERM LIST					FISCAL YEAR 2020				
Applicant	County	Entity	Project Description	Estimated Total	Revenue Sources/Shares		CIB Request		CIB Submission
Priority	Priority			Cost			Grant	Loan	Date
A		SEUALG	Spanish Valley Transportation Study	\$300,000	Grand County				
					San Juan County				
					CIB				
Regional & County Project Totals				\$41,890,000			\$3,924,000	\$612,500	

GRAND COUNTY: SHORT TERM LIST				FISCAL YEAR 2021					
Applicant	County	Entity	Project Description	Estimated Total	Revenue Sources/Shares		CIB Request		CIB Submission
Priority	Priority			Cost			Grant	Loan	Date
A	#1	Moab Valley Fire Protection District	New Tactical Tender Fire Truck	\$400,000	Local	\$200,000			2021
A	#2	Grand County	Jackson Street Drainage Mitigation Project Phase II	\$1,450,000	CIB	\$20,000			2021
					CIB	\$725,000			2021
A	#3	Thompson Springs Water District	Culinary Water Improvements	\$500,000	Other	\$725,000			2021
					local				
					CIB	\$500,000	\$50,000		Jul-19
A	#4	Spanish Valley Water & Sewer	Valley Regionalization Wastewater Interceptor Project	\$1,619,000	CIB	\$1,457,100			Jul-19
					GWSSA	\$161,900			
A	#5	Grand County MBA	New Office Building	\$12,000,000					2020
A	#6	Moab City	Walnut Lane Housing Project Storm Water Infrastructure	\$1,000,000			\$1,000,000		2020
A	#7	Moab City	Culinary Water Storage Tank 1 million gallon	\$2,500,000	CIB	\$1,000,000			
					Drinking Water	\$2,000,000			
					CIB	\$500,000			
A	#8	Moab City	Stewart Canyon/Hwy 191 drainage improvements	\$5,000,000	Other	\$4,000,000			2020
					CIB	\$1,000,000			
A	#9	Grand County Recreation SSD	Replace existing well with larger one for Ballfield irrigation	\$200,000	Local	\$100,000			2022
					CIB	\$100,000			
A	#10	Solid Waste Special Service District #1	Land Fill Improvements	\$1,500,000					2020
A	#11	Grand County MBA	Re-align Spanish Valley Drive and Millcreek Drive	\$1,500,000	local	\$500,000			2019
					CIB	\$1,000,000			
A	#12	Solid Waste Special Service District #1	Improvements for Recycling Center and Above Ground Truck Scale	\$250,000	CIB	\$125,000	\$62,500	\$62,500	2020
					Local	\$125,000			
A	#13	Solid Waste Special Service District #1	Future Planning & Engineering Study						2021
A	#14	Castle Valley Town	Ingress/Egress Improvement Project	\$230,000	CIB	\$130,000	\$130,000		2020
					Other	\$100,000			
A	#15	Castle Valley Fire District	Castle Valley Fire Station and Interagency Regional Center	\$750,000	CIB	\$750,000	\$750,000		2020
A	#16	Moab City	100 South Green Infrastructure Improvements Project	\$1,900,000	Other	\$900,000	\$1,000,000		2020
					CIB	\$1,000,000			
A	#17	Canyonlands Healthcare SSD	Parking & Landscaping for Long Term Care Center Extension	\$1,500,000	SSD	\$250,000	\$323,800	\$1,133,300	2020
					CIB	\$1,250,000			
A	#18	Castle Valley Town	Utah Geological Survey Isotope Water Study	\$55,000	CIB	\$12,500	\$12,500		2020
					Other	\$42,500			
A	#19	Castle Valley Town	Update 1988 Drainage Study & Recommendations	\$35,000	CIB	\$35,000			2020
County Project Totals				\$32,389,000			\$3,278,800	\$1,195,800	
B		Seven County Infrastructure Coalition	Southeast Utah Rail Line Study	\$250,000					Feb-21
A		SEUALG	Transit Feasibility Study	\$75,000	UDOT	\$60,000	\$15,000		Jun-20
					CIB	\$15,000			
Regional &County Project Totals				\$32,714,000			\$3,293,800	\$1,195,800	

GRAND COUNTY: MEDIUM TERM LIST				FISCAL YEARS 2021-2025					
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
A		Grand County	Half Mile Colorado River Pathway Phase B	\$4,334,000	CIB	TBD			TBD
					Other	TBD			
A		Castle Valley Fire District	Fire Station & Interagency Regional Center	\$750,000	CIB	\$750,000	\$750,000		2020
B		Castle Valley Town	Culinary Well/Fill Station	\$50,000	CIB	\$50,000		\$50,000	2020
A		Moab City	Center Street Gym Renovations	\$500,000					
					CIB				
B		Castle Valley Town	Update 1988 Drainage Study & Recommendations	\$35,000	Local		\$35,000		TBD
					CIB	\$35,000			
B		Grand County for Road Dept	Rim Village Drainage Mitigation Project	\$2,800,000	CIB	\$2,875,000	\$2,875,000		TBD
					Local	\$125,000			
A		Grand County for Canyonlands Airport	Installation of CCTV Security System	\$75,000	CIB	\$75,000	\$75,000		2020
B		Moab City, Grand Co., San Juan Co., Grand Water & Sewer Service Agency, USGS	Ground Water Study & Mathematical Modeling	\$300,000	Moab	TBD			2022
					Grand Co	TBD			
					San Juan	TBD			
					GWSSA	TBD			
					CIB	TBD			
C		Spanish Valley Water & Sewer	Sewer Main Line Upgrade for USU property	\$500,000	Local	\$100,000		\$400,000	2021
					CIB	\$400,000			
B		USU, Moab City, Grand County School District	Votech Center for Adults and College, Combined with the High School's New Facility (Technical Science & Art Center)	\$5,000,000	CEU Land				
					CIB	\$5,000,000		\$5,000,000	2020
A		Grand County MBA	Boulder Avenue Storm Drainage	\$800,000	County				
					CIB				
A		Moab City	South Sewer Trunk Line	\$5,000,000					
					CIB				
A		Moab City	Kane Creek Boulevard Construction	\$1,500,000					
					CIB				
A		Moab City	Moab Golf Course Irrigation System Improvements	\$1,500,000					
					CIB				
A		Moab City	USU, Mill Creek Drive and Spanish Valley intersection Improvements (Phase 2)	\$3,000,000					
					CIB				
A		Moab City	Wastewater Reclamation Plant Outfall Line replace/re-align	\$1,500,000		\$500,000			
					CIB				
A		Moab City	Public Works Administration Building	\$1,000,000					
					CIB				
A		Moab City	Moab City Hall Renovations	\$1,000,000					
					CIB				
		Moab Valley Fire Protection District	New Tactical Tender Fire Truck	\$400,000	CIB	\$200,000	\$200,000		2021
					Local	\$200,000			
		Thompson Springs Water District	Phase 2 Development		local				
					CIB				
		Castle Valley Fire District	Fire Protection Well	\$175,000	CIB	\$3,500,000	\$500,000		
					DDW	\$5,000,000			
		Grand County MBA	New Airport Terminal	\$25,000,000					2039
		Grand County	Half Mile Colorado River Pathway Phase A	\$2,510,000	CIB	\$2,510,000			2020
		Moab City	Center Street Gym Renovations	\$500,000					
					CIB				
		GWSSA	Irrigation system upgrades	\$500,000	local	\$250,000			
					CIB	\$250,000			
		Grand County for Canyonlands Airport	Expansion and Paving of Car Parking Lot at Airport	\$750,000	CIB	\$750,000			2020
		Moab City	Waste Water Reclamation Plant Outfall line	\$1,500,000	local	\$3,000,000			2020
					CIB	\$500,000			
A		Grand County MBA	Spanish Valley Drive Multi Use Pathway	\$4,196,000	UDOT	\$2,137,500			2019
					CIB	\$712,500			
A		Grand County Road Department	Access Road to Klondike Landfill	\$500,000	CIB	\$175,000			2020
A		Castle Valley Fire District	Fire Protection Water	\$175,000	CIB	\$175,000	\$175,000		2020
A		Spanish Valley Water & Sewer	Phase 2 Culinary Water System Improvements	\$4,200,000	CIB				Jul-19
					Other				
		Moab City	Public Works Facility	\$9,500,000	CIB	\$4,750,000	\$2,375,000	\$2,375,000	2024
MEDIUM TERM COUNTY TOTAL				\$25,310,000			\$3,735,000	\$5,450,000	

SHORT TERM 2020											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
1	H	Altamont Town	Street Improvements	\$250,000.00	N/A	\$0.00	GRANT	\$200,000.00	LOAN	\$50,000.00	Jun-20
2	H	Altamont Town	Equipment Maint. Building	\$150,000.00	Altamont Town	\$30,000.00	GRANT	\$120,000.00	LOAN	\$0.00	Oct-20
1	H	Cedarview Montwell SSD	Sharmel Acres	\$3,000,000.00	CMSSD	\$250,000.00	GRANT	\$2,200,000.00	LOAN	\$550,000.00	Jun-20
2	H	Cedarview Montwell SSD	Culinary Water Phase III	\$5,000,000.00	N/A	\$0.00	GRANT	\$4,000,000.00	LOAN	\$1,000,000.00	Oct-20
1	H	Duchesne City	Blue Bench Irrigation Project	\$75,000.00	N/A	\$0.00	GRANT	\$37,500.00	LOAN	\$37,500.00	Jun-20
2	H	Duchesne City	Blue Bench Trail	\$300,000.00	Duchesne City	\$150,000.00	GRANT	\$150,000.00	LOAN	\$0.00	Jun-20
3	H	Duchesne City	Marquee On Main	\$100,000.00	N/A	\$10,000.00	GRANT	\$90,000.00	LOAN	\$0.00	Oct-20
4	H	Duchesne City	SR 311 & River Road Line	\$600,000.00	N/A	\$0.00	GRANT	\$600,000.00	LOAN	\$0.00	Jun-20
5	H	Duchesne City	Restrooms on Main Street	\$180,000.00	UDOT	\$20,000.00	GRANT	\$160,000.00	LOAN	\$0.00	Feb-21
1	H	Duchesne County MBA	Duchesne County Library	\$5,000,000.00	Duchesne County Library	\$375,000.00	GRANT	\$2,312,500.00	LOAN	\$2,312,500.00	Jun-20
2	H	Duchesne County MBA	Duchesne County Community Center	\$3,000,000.00	Duchesne County	\$1,000,000.00	GRANT	\$1,000,000.00	LOAN	\$1,000,000.00	Jun-20
1	H	Duchesne County Special Service District #2	Poleline Road (2000 South)	\$2,000,000.00	DCSSD#2	\$1,000,000.00	GRANT	\$1,000,000.00	LOAN	\$0.00	20-Jun
2	H	Duchesne County Special Service District #2	East River Road Improvements	\$3,000,000.00	DCSSD#2	\$1,500,000.00	GRANT	\$1,500,000.00	LOAN	\$0.00	20-Jun
3	H	Duchesne County Special Service District #2	Ledge Lane	\$4,000,000.00	Duchesne County/UDOT	\$2,000,000.00	GRANT	\$2,000,000.00	LOAN	\$0.00	Jun-20
1	H	Duchesne County Water Cons. District (DCWCD)	Acquisition of Water Rights	\$2,000,000.00	N/A	\$0.00	GRANT	\$2,000,000.00	LOAN	\$0.00	Oct-20
1	H	East Duchesne Water District	SCADA Telemetry	\$100,000.00	N/A	\$0.00	GRANT	\$100,000.00	LOAN	\$0.00	Oct-20

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
2	H	East Duchesne Water District	Water Rights Acquisition	\$600,000.00	EDWD	\$25,000.00	GRANT	\$575,000.00	LOAN	\$0.00	Oct-20
3	H	East Duchesne Water District	Acquisition of Private System	\$2,500,000.00	N/A	\$0.00	GRANT	\$2,000,000.00	LOAN	\$500,000.00	Oct-20
1	H	Hanna Water & Sewer	Southern Water System Extension	\$1,700,000.00	N/A	\$0.00	GRANT	\$1,700,000.00	LOAN	\$0.00	Jun-20
2	H	Hanna Water & Sewer	Storage Building and Insulation of 3 Pump Houses	\$290,000.00	N/A	\$0.00	GRANT	\$290,000.00	LOAN	\$0.00	Jun-20
1	H	Johnson Water District	Pleasant Valley, 8000 W. Highway 87, and Booster Pump Upgrade	\$5,500,000.00	JWD	\$100,000.00	GRANT	\$4,000,000.00	LOAN	\$1,400,000.00	Jun-20
1	H	Myton City	General Plan & EAP Update	\$40,000.00	Myton City	\$20,000.00	GRANT	\$20,000.00	LOAN	\$0.00	Oct-20
2	H	Myton City	Water, Sewer & Road Master Plan	\$90,000.00	Myton	\$45,000.00	GRANT	\$45,000.00	LOAN	\$0.00	Jun-20
3	H	Myton City	Culinary Water System Upgrade	\$3,000,000.00	USRDA	\$500,000.00	GRANT	\$2,200,000.00	LOAN	\$300,000.00	Jun-20
4	H	Myton City	Water and Sewer Upgrades	\$400,000.00	N/A	\$0.00	GRANT	\$200,000.00	LOAN	\$200,000.00	Oct-20
5	H	Myton City	Street Improvements	\$2,500,000.00	UDOT/FHWA	\$1,900,000.00	GRANT	\$600,000.00	LOAN	\$0.00	Jun-20
6	H	Myton City	Secondary Water System	\$2,500,000.00	N/A	\$0.00	GRANT	\$2,250,000.00	LOAN	\$250,000.00	Oct-20
1	H	Neola Water and Sewer District	Wastewater Capital Facilities Plan	\$150,000.00	NWSD	\$75,000.00	GRANT	\$75,000.00	LOAN	\$0.00	Oct-20
1	H	Roosevelt City	2 Million Gallon Tank	\$2,500,000.00	N/A	\$0.00	GRANT	\$1,875,000.00	LOAN	\$625,000.00	Jun-20
2	H	Roosevelt City	Water line construction	\$1,000,000.00	N/A	\$0.00	GRANT	\$700,000.00	LOAN	\$300,000.00	Jun-20
3	H	Roosevelt City	Cemetery Expansion (buildings)	\$1,500,000.00	N/A	\$0.00	GRANT	\$1,100,000.00	LOAN	\$400,000.00	Jun-20
4	H	Roosevelt City	Sewer Line Construction	\$750,000.00	Roosevelt City	\$100,000.00	GRANT	\$450,000.00	LOAN	\$200,000.00	Oct-20

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
5	H	Roosevelt City	Street Reconstruction	\$500,000.00	Roosevelt City	\$100,000.00	GRANT	\$400,000.00	LOAN	\$0.00	Jun-20
6	H	Roosevelt City	Ballfields/Park	\$1,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$0.00	Jun-20
1	H	SCIC	Uinta Basin Railway	\$200,000.00	Federal, CIB, Private, State, Local	\$0.00	GRANT	\$200,000.00	LOAN	\$0.00	Oct-20
2	H	SCIC	Natural Gas Planning	\$150,000.00	Federal, CIB, Private, Local	\$0.00	GRANT	\$150,000.00	LOAN	\$0.00	Jun-20
3	H	SCIC	Leland Bench Utilities (Water)	\$9,000,000.00	Federal/, CIB, Private, Local	\$0.00	GRANT	\$9,000,000.00	LOAN	\$0.00	Jun-20
4	H	SCIC	Leland Bench/Bonanza Region Natural Gas	\$30,000,000.00	Federal, CIB, Private, Local	\$0.00	GRANT	\$30,000,000.00	LOAN	\$0.00	Jun-20
5	H	SCIC	Regional Transportation Hubs Study	\$30,000.00	CIB, Private, State, Local	\$0.00	GRANT	\$30,000.00	LOAN	\$0.00	Jun-21
6	H	SCIC	Regional Recreational Planning	\$250,000.00	CIB, Federal, State, Local	\$0.00	GRANT	\$250,000.00	LOAN	\$0.00	Jun-21
7	H	SCIC	Water Infrastructure Development	\$30,000,000.00	CIB, State, Local, Federal	\$0.00	GRANT	\$30,000,000.00	LOAN	\$0.00	Feb-22
1	H	Tabiona Town	Sidewalks	\$200,000.00	N/A	\$0.00	GRANT	\$200,000.00	LOAN	\$0.00	Jun-20
1	H	Upper Country Water Improvement District	Expansion and construction of water system service lines.	\$750,000.00	N/A	\$0.00	GRANT	\$750,000.00	LOAN	\$0.00	Oct-20
2	H	Upper Country Water Improvement District	Acquisition of water rights	\$150,000.00	N/A	\$0.00	GRANT	\$150,000.00	LOAN	\$0.00	Oct-20

MEDIUM TERM 2021-2025											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
1	H	Altamont Town	Fire Truck	\$280,000.00	Altamont Town	\$75,000.00	GRANT	\$175,000.00	LOAN	\$0.00	2021-2025
2	H	Altamont Town	Chip & Seal Streets	\$125,000.00	Altamont Town	\$6,250.00	GRANT	\$118,750.00	LOAN	\$0.00	2021-2025
3	M	Altamont Town	Cemetery Improvements	\$30,000.00	N/A	\$0.00	GRANT	\$30,000.00	LOAN	\$0.00	2021-2025
1	H	Cedarview Montwell SSD	Culinary Water Phases 4 & 5	\$20,000,000.00	N/A	\$0.00	GRANT	\$10,000,000.00	LOAN	\$10,000,000.00	2021-2025
1	H	Duchesne City	River Walkway	\$265,000.00	N/A	\$0.00	GRANT	\$132,500.00	LOAN	\$132,500.00	2021-2025
2	H	Duchesne City	Indian Canyon Sidewalk	\$100,000.00	N/A	\$0.00	GRANT	\$50,000.00	LOAN	\$50,000.00	2021-2025
3	H	Duchesne City	Stage @ Roy Park	\$500,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$0.00	2021-2025
4	H	Duchesne City	Decorative Water Splash Pad	\$150,000.00	N/A	\$0.00	GRANT	\$150,000.00	LOAN	\$0.00	2021-2025
5	H	Duchesne City	Park Watering	\$150,000.00	N/A	\$0.00	GRANT	\$112,000.00	LOAN	\$38,000.00	2021-2025
1	H	Duchesne County MBA	Rock Creek	\$17,700,000.00	FLAP	\$15,970,000.00	GRANT	\$1,730,000.00	LOAN	\$0.00	2021-2025
2	H	Duchesne County MBA	Moon Lake	\$9,900,000.00	FLAP	\$8,930,000.00	GRANT	\$970,000.00	LOAN	\$0.00	2021-2025
3	H	Duchesne County MBA	Uintah Canyon	\$10,600,000.00	FLAP	\$9,900,000.00	GRANT	\$700,000.00	LOAN	\$0.00	2021-2025
4	H	Duchesne County MBA	Public Works Complex	\$3,000,000.00	Duchesne County	\$500,000.00	GRANT	\$1,500,000.00	LOAN	\$1,000,000.00	2021-2025

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
5	H	Duchesne County MBA	County Trails Master Plan/Implementation	\$350,000.00	N/A	\$175,000.00	GRANT	\$175,000.00	LOAN	\$0.00	2021-2025
6	H	Duchesne County MBA	Neola Fire Pump Truck (Brush Trucks)	\$250,000.00	N/A	\$0.00	GRANT	\$125,000.00	LOAN	\$125,000.00	2021-2025
1	H	Duchesne County Special Service District #2	HWY 87 12000 W Project	\$400,000.00	UDOT	\$200,000.00	GRANT	\$200,000.00	LOAN	\$0.00	2021-2025
2	H	Duchesne County Special Service District #2	Gate Canyon Phase I	\$5,000,000.00	DCSSD#2	\$2,500,000.00	GRANT	\$2,500,000.00	LOAN	\$0.00	2021-2025
3	H	Duchesne County Special Service District #2	Gate Canyon Phase II	\$5,000,000.00	DCSSD#2	\$2,500,000.00	GRANT	\$2,500,000.00	LOAN	\$0.00	2021-2025
4	H	Duchesne County Special Service District #2	Gate Canyon Phase III	\$5,000,000.00	DCSSD#2	\$2,500,000.00	GRANT	\$2,500,000.00	LOAN	\$0.00	2021-2025
5	H	Duchesne County Special Service District #2	Pariette Road Extension	\$5,000,000.00	DCSSD#2	\$2,500,000.00	GRANT	\$2,500,000.00	LOAN	\$0.00	2021-2025
6	H	Duchesne County Special Service District #2	Strawberry River Road and Bridge	\$2,000,000.00	DCSSD#2	\$1,000,000.00	GRANT	\$1,000,000.00	LOAN	\$0.00	2021-2025
7	H	Duchesne County Special Service District #2	Lower Red Creek Road	\$4,000,000.00	DCSSD#2	\$2,000,000.00	GRANT	\$2,000,000.00	LOAN	\$0.00	2021-2025
8	H	Duchesne County Special Service District #2	River Road Bridge	\$2,000,000.00	DCSSD#2	\$1,000,000.00	GRANT	\$1,000,000.00	LOAN	\$0.00	2021-2025
1	H	Duchesne County Water Cons. District (DCWCD)	3 Million Gallon Water Storage - C & S Meat Area	\$3,000,000.00	N/A	\$0.00	GRANT	\$1,500,000.00	LOAN	\$1,500,000.00	2021-2025
2	H	Duchesne County Water Cons. District (DCWCD)	West Duchesne County Water Transmission Line & Storage - Deep Creek	\$20,000,000.00	N/A	\$0.00	GRANT	\$10,000,000.00	LOAN	\$10,000,000.00	2021-2025
3	H	Duchesne County Water Cons. District (DCWCD)	Feasibility Study - West Duchesne County and Pinion Forest	\$30,000.00	DCWCD	\$15,000.00	GRANT	\$15,000.00	LOAN	\$0.00	2021-2025
1	H	East Duchesne Water District	Shop/Office Land	\$1,500,000.00	EDWD	\$50,000.00	GRANT	\$1,000,000.00	LOAN	\$450,000.00	2021-2025

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
1	H	Fruitland SSD	Replace Undersized Pipelines	\$5,000,000.00	N/A	\$0.00	GRANT	\$3,500,000.00	LOAN	\$1,500,000.00	2021-2025
1	H	Johnson Water District	Water to Independence and East System Expansion	\$1,886,500.00	JWID	\$100,000.00	GRANT	\$893,250.00	LOAN	\$893,250.00	2021-2025
2	H	Johnson Water District	Poleline Rd to 2500 W Pipeline	\$150,000.00	JWD	\$75,000.00	GRANT	\$75,000.00	LOAN	\$0.00	2021-2025
3	H	Johnson Water District	State Street Waterline 3000 S to 4000 S	\$350,000.00	JWD	\$100,000.00	GRANT	\$125,000.00	LOAN	\$125,000.00	2021-2025
4	H	Johnson Water District	6250 S to 7500 S Myton East Upgrade to 8" Line	\$580,000.00	N/A	\$0.00	GRANT	\$290,000.00	LOAN	\$290,000.00	2021-2025
1	H	Myton City	Fire and Safety Equipment	\$275,000.00	Myton City/ Homeland Sec.	\$200,000.00	GRANT	\$75,000.00	LOAN	\$0.00	2021-2025
2	M	Myton City	Park Upgrade	\$50,000.00	USRDA	\$25,000.00	GRANT	\$25,000.00	LOAN	\$0.00	2021-2025
3	H	Myton City	Curb, Gutter, & Sidewalks	\$150,000.00	CDBG	\$105,000.00	GRANT	\$45,000.00	LOAN	\$0.00	2021-2025
4	H	Myton City	City Machinery	\$250,000.00	USRDA	\$200,000.00	GRANT	\$50,000.00	LOAN	\$0.00	2021-2025
1	H	Neola Park & Recreation SSD	Cemetery Expansion	\$150,000.00	Neola Park & Rec SSD	\$20,000.00	GRANT	\$130,000.00	LOAN	\$0.00	2021-2025
1	H	Neola Water and Sewer District	Improvements to Sewer/Wastewater Manholes, Distribution	\$8,000,000.00	N/A	\$0.00	GRANT	\$5,000,000.00	LOAN	\$3,000,000.00	2021-2025
1	H	Pinion Forest SSD	FS SSD Phase II Well	\$1,500,000.00	N/A	\$0.00	GRANT	\$1,500,000.00	LOAN	\$0.00	2021-2025
2	H	Pinion Forest SSD	Tank Supply & Distribution	\$15,000,000.00	USDA/DDW	\$5,000,000.00	GRANT	\$5,000,000.00	LOAN	\$5,000,000.00	2021-2025
1	H	Roosevelt City	Storm Drain Improvements	\$500,000.00	Roosevelt City	\$100,000.00	Grant	\$400,000.00	Loan	\$0.00	2021-2025

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SHORT TERM 2020											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
1	H	Ashley Valley Water & Sewer ID	Treatment Expansion and 10" Water line servicing Ashley area	\$1,065,000	N/A	\$0.00	GRANT	\$532,000	LOAN	\$532,000.00	Jun-20
2	H	Ashley Valley Water & Sewer ID	Water Rights, Source Meters, Scada at Spring	\$875,000.00	N/A	\$0.00	GRANT	\$525,000.00	LOAN	\$350,000.00	Oct-20
3	H	Ashley Valley Water & Sewer ID	Sewer Expansion Project of 8-10" Mains and Jetter Truck	\$3,150,000.00	N/A	\$0.00	GRANT	\$1,575,000.00	LOAN	\$1,575,000.00	Feb-21
4	H	Ashley Valley Water & Sewer ID	Water System Improvements	\$1,000,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$500,000.00	Feb-21
1	H	Ballard City	Flood Mitigation Project	\$150,000.00	N/A	\$0.00	GRANT	\$150,000.00	LOAN	\$0.00	Jun-20
2	H	Ballard City	Serenity Park Road Improvements	\$1,000,000.00	N/A	\$0.00	GRANT	\$750,000.00	LOAN	\$250,000.00	Jun-20
3	H	Ballard City	Land Acquisition	\$50,000.00	N/A	\$0.00	GRANT	\$25,000.00	LOAN	\$25,000.00	Jun-20
4	H	Ballard City	Storm Drain	\$1,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$0.00	Jun-20
1	H	Ballard Water Improvement District	Sewer Master Plan	\$50,000.00	Ballard City	\$25,000.00	GRANT	\$25,000.00	LOAN	\$0.00	Jun-20
2	H	Ballard Water Improvement District	2 Mile Water Pipeline	\$2,000,000.00	N/A	\$0.00	GRANT	\$2,000,000.00	LOAN	\$0.00	Oct-20
3	H	Ballard Water Improvement District	1 Mile Sewer Pipeline	\$1,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$0.00	Oct-20
4	H	Ballard Water Improvement District	Fire Hydrant Project	\$200,000.00	N/A	\$0.00	GRANT	\$200,000.00	LOAN	\$0.00	Oct-20
1	H	Jensen Water Improvement District	System Metered Upgrade	\$500,000.00	N/A	\$0.00	GRANT	\$250,000.00	LOAN	\$250,000.00	Jun-20

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
2	H	Jensen Water Improvement District	Water System Improvements	\$800,000.00	N/A	\$0.00	GRANT	\$400,000.00	LOAN	\$400,000.00	Jun-20
1	H	Maeser Water Improv. Dist	Water System Improvements	\$1,000,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$500,000.00	Oct-20
2	H	Maeser Water Improv. Dist	Secondary Water System Phase 1	\$500,000.00	N/A	\$0.00	GRANT	\$250,000.00	LOAN	\$250,000.00	Jun-20
3	H	Maeser Water Improv. Dist	Sewer System Improvements	\$450,000.00	N/A	\$0.00	GRANT	\$225,000.00	LOAN	\$225,000.00	Feb-21
1	H	Naples City	2500 South Storm Drain Improvments Phase I - East Side Hwy 40	\$1,000,000.00	N/A	\$0.00	GRANT	\$750,000.00	LOAN	\$250,000.00	Jun-20
2	H	Naples City	2500 S Chip Seal	\$70,000.00	N/A	\$35,000.00	GRANT	\$35,000.00	LOAN	\$0.00	Jun-20
3	H	Naples City	Weatherby Drive Extension	\$1,000,000.00	N/A	\$0.00	GRANT	\$750,000.00	LOAN	\$250,000.00	Oct-20
4	H	Naples City	2000 E Infrastructure Upgrade	\$1,000,000.00	Naples City	\$100,000.00	GRANT	\$800,000.00	LOAN	\$100,000.00	Feb-20
1	H	Ouray Park Water Improvement District	Replacement of 3 miles of 2" and 4" water lines, PRV stations and new fire hydrants	\$1,500,000.00	N/A	\$0.00	GRANT	\$1,500,000.00	LOAN	\$0.00	Jun-20
2	H	Ouray Park Water Improvement District	Improvements to Chlorination Station, Master Meters and SCADA system	\$100,000.00	N/A	\$0.00	GRANT	\$100,000.00	LOAN	\$0.00	Jun-20
1	H	SCIC	Uinta Basin Railway	\$200,000.00	Federal, CIB, Private, State, Local	\$0.00	GRANT	\$200,000.00	LOAN	\$0.00	Oct-20
2	H	SCIC	Natural Gas Planning	\$150,000.00	Federal, CIB, Private, Local	\$0.00	GRANT	\$150,000.00	LOAN	\$0.00	Jun-20
3	H	SCIC	Leland Bench Utilities (Water)	\$9,000,000.00	Federal/, CIB, Private, Local	\$0.00	GRANT	\$9,000,000.00	LOAN	\$0.00	Jun-20

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
4	H	SCIC	Leland Bench/Bonanza Region Natural Gas	\$30,000,000.00	Federal, CIB, Private, Local	\$0.00	GRANT	\$30,000,000.00	LOAN	\$0.00	Jun-20
5	H	SCIC	Regional Transportation Hubs Study	\$30,000.00	CIB, Private, State, Local	\$0.00	GRANT	\$30,000.00	LOAN	\$0.00	Jun-20
6	H	SCIC	Regional Trail System	\$2,000,000.00	CIB, Federal, State, Local	\$0.00	GRANT	\$2,000,000.00	LOAN	\$0.00	Feb-21
7	H	SCIC	Regional Recreation Planning	\$250,000.00	CIB, State, Local, Federal	\$0.00	GRANT	\$250,000.00	LOAN	\$0.00	Jun-21
8	H	SCIC	Water Infrastructure Development	\$30,000,000.00	CIB, State, Local, Federal	\$0.00	GRANT	\$30,000,000.00	LOAN	\$0.00	Feb-22
1	H	Tridell-Lapoint Water District	Water Pipeline Project	\$2,115,000.00	N/A	\$0.00	GRANT	\$1,692,000.00	LOAN	\$423,000.00	Feb-20
1	H	Uintah County MBA	Storm Sewer/Reclaim Canal	\$500,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$0.00	Jun-20
2	H	Uintah County MBA	Recycling Pyrolysis Plant	\$3,000,000.00	N/A	\$0.00	GRANT	\$3,000,000.00	LOAN	\$0.00	Jun-20
3	H	Uintah County MBA	Balance Utah	\$5,000,000.00	N/A	\$0.00	GRANT	\$5,000,000.00	LOAN	\$0.00	Jun-20
1	H	Uintah Fire Suppression SSD	Tridell Fire Station/Community Building	\$1,500,000.00	UASD/Uintah County	\$350,000.00	GRANT	\$1,150,000.00	LOAN	\$0.00	Jun-20
2	H	Uintah Fire Suppression SSD	Water Tenders	\$750,000.00	UFSSSD	\$1,200,000.00	GRANT	\$300,000.00	LOAN	\$0.00	Jun-20
1	H	Uintah Recreation District	Softball Complex on Kay Property	\$2,000,000.00	N/A	\$0.00	GRANT	\$1,200,000.00	LOAN	\$800,000.00	Oct-20
2	H	Uintah Recreation District	Indoor Sports Facility/Skate Park/Ice Rink	\$15,000,000.00	Uintah Recreation District	\$4,500,000.00	GRANT	\$5,250,000.00	LOAN	\$5,250,000.00	Oct-20

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
1	H	Uintah Transportation SSD	Asphalt Management - Infrastructure project	\$6,000,000.00	UTSSD	\$2,000,000.00	GRANT	\$3,000,000.00	LOAN	\$1,000,000.00	Feb-20
2	H	Uintah Transportation SSD	Airport Infrastructure Improvements	\$5,000,000.00	UTSSD	\$2,000,000.00	GRANT	\$1,500,000.00	LOAN	\$1,500,000.00	Jun-20
4	H	Uintah Transportation SSD	Pedestrian Trails	\$2,500,000.00	UDOT	\$250,000.00	GRANT	\$1,750,000.00	LOAN	\$500,000.00	Jun-20
5	H	Uintah Transportation SSD	Highway Infrastructure	\$5,000,000.00	UDOT	\$0.00	GRANT	\$3,000,000.00	LOAN	\$2,000,000.00	Jun-20
1	H	Uintah Water Conservancy District	Steinaker Service Canal Enclosure - Enclosure Project - Reach II	\$10,500,000.00	UWCD/BOWR	\$4,575,000.00	GRANT	\$4,443,750.00	LOAN	\$1,481,250.00	Jun-20
2	H	Uintah Water Conservancy District	Steinaker Service Canal Enclosure - Enclosure Project - Reach III	\$16,000,000.00	UWCD/BOWR	\$4,000,000.00	GRANT	\$9,000,000.00	LOAN	\$3,000,000.00	Oct-20
1	H	Vernal City	Storm sewer & reclaim canal	\$200,000.00	N/A	\$0.00	GRANT	\$200,000.00	LOAN	\$0.00	Jun-20
2	H	Vernal City	Water Conservancy Project	\$120,000.00	Vernal City	\$60,000.00	GRANT	\$60,000.00	LOAN	\$0.00	Jun-20
3	H	Vernal City	Downtown Master Plan	\$80,000.00	Vernal City	\$40,000.00	GRANT	\$40,000.00	LOAN	\$0.00	Oct-20
4	H	Vernal City	Street Improvements	\$1,000,000.00	Vernal City	\$250,000.00	GRANT	\$500,000.00	LOAN	\$250,000.00	Oct-20
5	H	Vernal City	Downtown Revitalization	\$500,000.00	Vernal City	\$0.00	GRANT	\$250,000.00	LOAN	\$250,000.00	Oct-20
6	H	Vernal City	Water System Improvements	\$1,500,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$500,000.00	Oct-20
7	H	Vernal City	Sewer Systems Improvements	\$1,500,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$500,000.00	Oct-20

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
8	H	Vernal City	Storm Water Improvements	\$1,000,000.00	N/A	\$0.00	GRANT	\$750,000.00	LOAN	\$250,000.00	Oct-20
9	H	Vernal City	Streetlight System purchase/upgrades	\$1,000,000.00	N/A	\$0.00	GRANT	\$0.00	LOAN	\$1,000,000.00	Jun-20

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MEDIUM TERM 2021-2025											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
1	H	Ashley Valley Sewer Management	Sewer Collection System Model/Master Plan	\$150,000	AVSMB	\$50,000	GRANT	\$100,000	LOAN	\$0.00	2021-2025
2	H	Ashley Valley Sewer Management	De-Watering System Upgrade	\$1,750,000.00	AVSMB	\$250,000.00	GRANT	\$875,000.00	LOAN	\$625,000.00	2021-2025
3	H	Ashley Valley Sewer Management	Sewer System Improvements - Lift Station	\$500,000.00	N/A	\$0.00	GRANT	\$250,000.00	LOAN	\$250,000.00	2021-2025
1	H	Ashley Valley Water & Sewer ID	Loop Line Improvements Chocolate Rock to 500 South	\$3,600,000.00	N/A	\$0.00	GRANT	\$1,800,000.00	LOAN	\$1,800,000.00	2021-2025
2	H	Ashley Valley Water & Sewer ID	Loop Line Improvements, Asphalt Ridge to 1500 West	\$2,200,000.00	N/A	\$500,000.00	GRANT	\$1,100,000.00	LOAN	\$1,100,000.00	2021-2025
3	H	Ashley Valley Water & Sewer ID	New South Davis 3MG tank & associated water mains	\$6,419,000.00	N/A	\$0.00	GRANT	\$3,209,500.00	LOAN	\$3,209,500.00	2021-2025
4	H	Ashley Valley Water & Sewer ID	Sewer Transmission line to Sewer Plant	\$1,200,000.00	N/A	\$0.00	GRANT	\$600,000.00	LOAN	\$600,000.00	2021-2025
5	H	Ashley Valley Water & Sewer ID	Fire Flow Improvements	\$1,500,000.00	N/A	\$0.00	GRANT	\$750,000.00	LOAN	\$750,000.00	2021-2025
6	H	Ashley Valley Water & Sewer ID	Sewer Treatment Plant to service South Davis Customers.	\$5,000,000.00	N/A	\$0.00	GRANT	\$2,500,000.00	LOAN	\$2,500,000.00	2021-2025
7	H	Ashley Valley Water & Sewer ID	Water Treatment Plant at Red Fleet Reservoir	\$10,000,000.00	N/A	\$0.00	GRANT	\$5,000,000.00	LOAN	\$5,000,000.00	2021-2025
1	H	Ballard City	Street Improvements	\$1,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$0.00	2021-2025
2	H	Ballard City	Park Improvements	\$500,000.00	N/A	\$0.00	GRANT	\$250,000.00	LOAN	\$250,000.00	2021-2025
3	H	Ballard City	Park Parking Lot Improvements	\$175,000.00	N/A	\$0.00	GRANT	\$87,500.00	LOAN	\$87,500.00	2021-2025

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
1	H	Ballard Water Improvements District (BWID)	Secondary Culinary Water Source	\$1,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$0.00	2021-2025
2	H	Ballard Water Improvements District (BWID)	5 Miles 12 inch Water Lines	\$3,000,000.00	BWID	\$2,300,000.00	GRANT	\$560,000.00	LOAN	\$140,000.00	2021-2025
3	H	Ballard Water Improvements District (BWID)	1.5 Mile Sewer Line	\$600,000.00	N/A	\$0.00	GRANT	\$600,000.00	LOAN	\$0.00	2021-2025
4	H	Ballard Water Improvements District (BWID)	12" Water Line Upgrade 1 Mile	\$1,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$0.00	2021-2025
5	H	Ballard Water Improvements District (BWID)	Pipeline 2 Miles	\$2,000,000.00	N/A	\$0.00	GRANT	\$2,000,000.00	LOAN	\$0.00	2021-2025
1	H	Jensen Water Improvement District	Water System Pipe Updgrade	\$2,100,000.00	N/A	\$0.00	GRANT	\$1,050,000.00	LOAN	\$1,050,000.00	2021-2025
2	H	Jensen Water Improvement District	Storage Tank Upgrade	\$2,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$1,000,000.00	2021-2025
3	H	Jensen Water Improvement District	System Upgrade	\$500,000.00	N/A	\$0.00	GRANT	\$250,000.00	LOAN	\$250,000.00	2021-2025
4	H	Jensen Water Improvement District	8" line for 10 miles	\$4,500,000.00	N/A	\$0.00	GRANT	\$2,250,000.00	LOAN	\$2,250,000.00	2021-2025
5	H	Jensen Water Improvement District	Meter Communication Upgrade	\$200,000.00	N/A	\$0.00	GRANT	\$100,000.00	LOAN	\$100,000.00	2021-2025
6	H	Jensen Water Improvement District	Sewer System Study	\$150,000.00	N/A	\$0.00	GRANT	\$75,000.00	LOAN	\$75,000.00	2021-2025
7	H	Jensen Water Improvement District	Water Treatment Plant	\$10,000,000.00	N/A	\$0.00	GRANT	\$5,000,000.00	LOAN	\$5,000,000.00	2021-2025
1	H	Maeser Water Improv. Dist	Water Transmission Line	\$1,000,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$500,000.00	2021-2025

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
2	H	Maeser Water Improv. Dist	Loopline Bypass	\$1,500,000.00	MWID	\$0.00	GRANT	\$750,000.00	LOAN	\$750,000.00	2021-2025
3	H	Maeser Water Improv. Dist	Secondary Water System Phase 2	\$500,000.00	N/A	\$0.00	GRANT	\$250,000.00	LOAN	\$250,000.00	2021-2025
4	H	Maeser Water Improv. Dist	2500 W. 1500 N. Sewer Lift Station Bypass	\$300,000.00	Maeser Water	\$50,000.00	GRANT	\$125,000.00	LOAN	\$125,000.00	2021-2025
5	H	Maeser Water Improv. Dist	Sewer Line Extension Park Place Subdivision	\$300,000.00	N/A	\$0.00	GRANT	\$1,500,000.00	LOAN	\$1,500,000.00	2021-2025
1	H	Naples City	Hwy 40 - 2000 E 1500 South Infrastructure	\$2,500,000.00	N/A	\$0.00	GRANT	\$1,750,000.00	LOAN	\$750,000.00	2021-2025
2	H	Naples City	1500 South Dug Way Improvements	\$2,000,000.00	N/A	\$0.00	GRANT	\$1,750,000.00	LOAN	\$250,000.00	2021-2025
3	H	Naples City	3000 South from 1500 East HWY 40 to 1000 East. Infrastructure Upgrade. Drainage, Curb and	\$2,500,000.00	N/A	\$0.00	GRANT	\$1,750,000.00	LOAN	\$750,000.00	2021-2025
4	H	Naples City	Storm Water Improvements Phase II - Master Plan Tie-in	\$4,500,000.00	N/A	\$0.00	GRANT	\$3,000,000.00	LOAN	\$1,500,000.00	2021-2025
5	H	Naples City	Public Works Equipment	\$100,000.00	N/A	\$0.00	GRANT	\$50,000.00	LOAN	\$50,000.00	2021-2025
6	H	Naples City	2500 South Street Improvements	\$3,000,000.00	N/A	\$0.00	GRANT	\$2,250,000.00	LOAN	\$750,000.00	2021-2025
1	H	Ouray Park Water Improvement	Office and Shop Building	\$500,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$0.00	2021-2025
2	H	Ouray Park Water Improvement	2 Miles of Water Line Upgrade to 8" lines and Valve Upgrades	\$1,250,000.00	N/A	\$0.00	GRANT	\$1,250,000.00	LOAN	\$0.00	2021-2025
3	M	Ouray Park Water Improvement	Additional Source and Water Treatment Plant	\$3,000,000.00	N/A	\$0.00	GRANT	\$3,000,000.00	LOAN	\$0.00	2021-2025
1	H	Tridell/Lapoint	South Lapoint Upgrade 12" Line and add Hydrants for Fire Flows	\$4,000,000.00	N/A	\$0.00	GRANT	\$4,000,000.00	LOAN	\$0.00	2021-2025

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
1	H	Uintah County MBA	Westside Water Storage Project	\$16,000,000.00	Uintah County/Ute Tribe	\$500,000/ \$500,000/ \$5,000,000	GRANT	\$10,000,000.00	LOAN	\$0.00	2021-2025
2	H	Uintah County MBA	Western Park Bleachers	\$500,000.00	Uintah County	\$0.00	GRANT	\$500,000.00	LOAN	\$0.00	2021-2025
3	H	Uintah County MBA	Road Shop Building Improvements	\$8,000,000.00	N/A	\$0.00	GRANT	\$4,000,000.00	LOAN	\$4,000,000.00	2021-2025
1	H	Uintah Fire Suppression SSD	Ladder Truck	\$800,000.00	UFSSSD	\$400,000.00	GRANT	\$400,000.00	LOAN	\$0.00	2021-2025
2	H	Uintah Fire Suppression SSD	Pumper Truck	\$650,000.00	UFSSSD	\$325,000.00	GRANT	\$325,000.00	LOAN	\$0.00	2021-2025
3	H	Uintah Fire Suppression SSD	Brush Trucks	\$500,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$0.00	2021-2025
1	H	Uintah Recreation District	Amphitheater	\$180,000.00	URD	\$100,000.00	GRANT	\$80,000.00	LOAN	\$0.00	2021-2025
2	H	Uintah Recreation District	Pavilions: Rehab at RTM	\$72,000.00	URD	\$36,000.00	GRANT	\$36,000.00	LOAN	\$0.00	2021-2025
1	H	Uintah Transportation SSD	Pedestrian Trails	\$2,000,000.00	UTSSD	\$200,000.00	GRANT	\$900,000.00	LOAN	\$900,000.00	2021-2025
2	H	Uintah Transportation SSD	2500 W - 1500 N FS Boundary	\$2,500,000.00	UTSSD	\$500,000.00	GRANT	\$1,500,000.00	LOAN	\$500,000.00	2021-2025
3	H	Uintah Transportation SSD	Bridge Replacement	\$2,000,000.00	UTSSD	\$200,000.00	GRANT	\$900,000.00	LOAN	\$900,000.00	2021-2025
4	H	Uintah Transportation SSD	Highway Infrastructure	\$5,000,000.00	UTSSD	\$1,000,000.00	GRANT	\$3,000,000.00	LOAN	\$1,000,000.00	2021-2025
5	H	Uintah Transportation SSD	Red Wash Road	\$5,000,000.00	UTSSD	\$1,000,000.00	GRANT	\$3,000,000.00	LOAN	\$1,000,000.00	2021-2025

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
6	H	Uintah Transportation SSD	Capital Improvement Project	\$5,000,000.00	UTSSD	\$1,000,000.00	GRANT	\$3,000,000.00	LOAN	\$1,000,000.00	2021-2025
1	H	Uintah Water Cons. Dist	Burns Bench Pump Station	\$5,000,000.00	Board of Water Resources	\$2,000,000.00	GRANT	\$1,500,000.00	LOAN	\$1,500,000.00	2021-2025
2	H	Uintah Water Cons. Dist	Steinaker Service Canal Enclosure Project - Reach IV	\$25,000,000.00	UWCD	\$12,500,000.00	GRANT	\$6,250,000.00	LOAN	\$6,250,000.00	2021-2025
3	H	Uintah Water Cons. Dist	Field Drain Repair/Replacement	\$1,500,000.00	UWCD	\$250,000.00	GRANT	\$937,500.00	LOAN	\$312,500.00	2021-2025
4	H	Uintah Water Cons. Dist	Green River Industrial Water Distribution System	\$10,000,000.00	UWCD	\$5,000,000.00	GRANT	\$2,500,000.00	LOAN	\$2,500,000.00	2021-2025
5	H	Uintah Water Cons. Dist	Ashley Valley Secondary Water System	\$3,000,000	UWCD	\$1,500,000	GRANT	\$750,000	LOAN	\$750,000	2021-2025
6	H	Uintah Water Cons. Dist	Upstream Storage on Uintah River	\$60,000,000	Fed Gov/BOWR Loan	\$50,000,000	GRANT	\$5,000,000	LOAN	\$5,000,000	2021-2025
1	H	Vernal City	Water system, upgrade of water lines and Facilities	\$2,000,000.00	N/A	\$0.00	GRANT	\$1,750,000.00	LOAN	\$250,000.00	2021-2025
2	H	Vernal City	Sewer System Improvements	\$2,000,000.00	N/A	\$0.00	GRANT	\$1,500,000.00	LOAN	\$500,000.00	2021-2025
3	H	Vernal City	Street Improvements	\$1,500,000.00	N/A	\$0.00	GRANT	\$750,000.00	LOAN	\$750,000.00	2021-2025
4	H	Vernal City	Pedestrian Safety Paths and Urban Trails	\$300,000.00	N/A	\$0.00	GRANT	\$150,000.00	LOAN	\$150,000.00	2021-2025
5	H	Vernal City	Storm Water System Improvements	\$1,000,000.00	Vernal City	\$100,000.00	GRANT	\$500,000.00	LOAN	\$400,000.00	2021-2025
6	H	Vernal City	Downtown Revitalization	\$1,000,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$500,000.00	2021-2025

EXHIBIT 51

ZIONS PUBLIC FINANCE ON THE RL BANK'S PRE-FEASIBILITY STUDY

Executive Summary

It is our understanding the Seven County Infrastructure Coalition (SCIC) has requested funding from the Utah Permanent Community Impact Fund Board (CIB) to design and permit the Uinta Basin Railroad (UBRR), a proposed rail line that will run from Myton, Utah to Craig, CO or Rifle, CO. SCIC recently contracted with RL Banks to perform an economic analysis to determine a preferred method of transporting oil and gas to the national markets. CIB has contracted with Zions Bank to review the RL Banks report for accuracy and make recommendations regarding if and how to fund the SCIC project's design and permitting phase. Below are comments or questions formulated during our review of the report. Some of the items can possibly be addressed by SCIC now, while others will need to be taken care of during the first part of the design phase of the project.

In reviewing the application and timeline submitted by the Seven County Infrastructure Coalition (SCIC) pertaining to the Uinta Basin Railroad Project (UBRR) we have the following questions:

- How much money is the CIB willing to risk on a project with so much uncertainty?
- How much money is the CIB willing to risk before any user agreements/contracts are received?
- How much money is the CIB willing to risk before any environmental approval is granted?
- Why is CIB holding all the risk? SCIC has partnered before with a private group. Where is the private group/participation on this project?
- If the project's environmental approval doesn't happen for a long time and the rail isn't operational for another 10 years or so, how will the numbers in this study and the overall demand for the waxy crude have changed?

It is our opinion that the "Milestones-Key Decision Points" timeline could begin and move ahead with a lower/more conservative amount of CIB funding contribution. The first three tasks on Milestone 1 are:

- A: Conceptual operating plan and operating basis of engineering design rejected by prospective shippers and/or connecting railroads as uneconomic or impractical.*
- B: Proposed connection location with Class I railroad(s) rejected as uneconomic or impractical.*
- C: Environmental clearance lead agency expresses substantial doubts about*

reasonableness of purpose and need.

These three items will help in determining and answering the following initial questions of the project:

- Is the project industry viable?**
- Is the project railroad servable?**
- Is the project environmentally permissible?**

The process to work through tasks A, B, and C would likely take somewhere around 6-8 months and may cost somewhere between \$1.5-\$2.5 million. It makes financial sense to answer these questions before additional funding is committed for the project.

In addition, it would be useful to get a detailed breakdown of estimated costs of each task that is listed in milestone 1, 2 and 3. The costs total of the three milestones equals \$20.5 Million, yet the estimated cost table indicates the need for \$27.9 Million. Understanding that there will be funds allocated/needed for overhead costs, etc. It is unclear how the milestone costs, and estimated cost table are connected.

Rail Expert Analysis

1. What is the goal for the project? Pages 66 and 67 of the RL Banks report state the goal of the UBRR is to "provide prospective Uinta Basin rail shippers with the lowest cost transportation option between the Uinta Basin and national markets" and "advance the economic development of the Uinta Basin". It is recommended that in conjunction with the goals mentioned above, verification be made that the project can repay the entities who loan money to SCIC for construction of the project.
2. Are construction costs estimated correctly? The costs shown on Page 40 are very high level and difficult to verify. It is recommended that detailed backup information such as drawings and quantity estimates be provided to CRS to review in more detail. This will allow for verification of quantities and unit costs for various construction items such as track, earthwork, utility protection/relocation, structures, and other infrastructure. It should be noted that SCIC may not have a great amount of detailed engineering at this point in time, which is why the costs are very high level and this verification will need to be performed in the design phase.
3. The report models the project with a start date of 2022. It is believed the federal Surface Transportation Board (STB) will be the lead agency for permitting of this project. During the most recent September of 2018 American Railway and Engineering Maintenance of Way Association (AREMA) Conference, it was stated the average STB

permitting process for a project takes nearly 3 years to complete, some of which take longer. Because of this, it may take longer than 2022 to design, permit, and construct the UBRR.

4. Why was no analysis provided for the option to ship to west coast refineries? The report does not address this. It is recommended that a west coast analysis be performed with both rail & truck and compared to the gulf coast options.

5. The report seems to include a great amount of analysis for rail shipping options while only summarizing trucking and pipeline on one page. The pipeline option references another study that was performed which should provide enough analysis for that but there doesn't seem to be a great amount of detail for the trucking option. It is recommended that more study of trucking be performed or include a reference of a previous study that has been performed on trucking, if one exists to validate the trucking costs stated in the report. It is also recommended that trucking to west coast refineries be taken into account as part of the analysis.

6. What happens if the price of oil goes down at year x to price x and rail shipping is decreased or stopped? Is it possible this could happen? If so, was any analysis of this performed with respect to repayment of the construction loan? It is recommended that planning be in place for a scenario if oil and gas prices go down to the levels they were from 2015 through 2017 and verification that loan repayment can still be achieved.

7. Many of the numbers and tables in the report showed high level estimates for various items. Some numbers looked within range while others seemed a little high or a little low. With the way the report depicts these numbers, we can only accept them at face value without checking raw data. For example,

a. The railroad track price per mile is 4.3 million which seems high. This is possibly to account for earthwork, utilities and other infrastructure but the report doesn't give much detail beyond the price per mile.

b. The short line railroad costs seem high for a start up short line. Without a detailed written operating plan for the short line, this is difficult to verify. Can a detailed operating plan be provided to verify the employee count?

c. The locomotive count seems low for the grades and tonnage.

d. Some of the per car shipping costs seem high.

e. Car lease rates seem in line with industry standard.

f. How many and what are the lengths of interchange tracks at east and west ends of the project? The report does not mention this. This will affect the construction cost estimate.

g. RL Banks recommends concrete ties and continuous welded rail (CWR). Do the Jones and Demille cost estimates take this into account? Concrete ties and CWR costs more than wood ties and jointed rail. This may affect the construction cost estimate.

h. The report says no maintenance will be needed in the first 10 years. It is believed there will be maintenance costs during this time period. They will cost less than after the 10 year mark but there will be maintenance costs.

i. Costs may be lower for some items such as centralized traffic control (CTC), which may not be needed for some time, depending on shipping volumes.

j. How were utility relocation / protection costs estimated? There will be several utility conflicts with the rail. This was possibly lumped into the per mile cost and has been included but needs to be verified.

k. Has any analysis been performed to determine if several at-grade crossings will be allowed by UDOT and CDOT? UDOT and CDOT will need to approve this, which could affect construction costs depending on how many at-grade vs. separated grade crossings are allowed. It is assumed this is planned to be addressed during the design and permitting phase of the project.

8. The report states that gulf refineries will need to test Uinta Basin oil with their equipment and processes to verify this crude can be processed. It is recommended this be one of the first tasks addressed by SCIC if CIB funds the next phase of the project.

9. Can a copy of RL Banks' interview notes be provided for review?

10. Was any cost analysis determined for the Craig branch / are any upgrades needed on that line? Just because a rail line exists does not mean that a rail user can connect to it or connect to it for free. UP may cover upgrade costs themselves if they are needed but sometimes UP passes these costs onto the customer. This should be verified during the design phase of the project.

11. The report states BNSF said they can serve the Rifle area but not Craig. Was any further analysis performed to determine if there are connection implications at Rifle such as back payments to UP by BNSF for connection ability? Sometimes BNSF has trackage rights but there are legal requirements to back pay UP for maintenance and upgrade costs. Some of the projects CRS has worked on previously have had this scenario occur and BNSF elected to not serve the client in the capacity the client had hoped for. This should be investigated at the beginning of the design phase of the project. Otherwise, it may be more prudent to connect the UBRR to the Craig connection.

12. The report mentions outbound loaded manifest trains growing to 95 cars at the west

end before leaving. This may not work if customer freight is time sensitive. Depending on how many manifest users exist, trains may not leave frequently enough. Further analysis of this should be taken into account.

13. What is in Sacramento / Oakland that would take fly ash? No specifics are mentioned in the report.

14. What if any coordination has been held with Colorado officials regarding support of this project? In addition to getting support from Utah representatives, support of the project should be obtained from Colorado officials.

15. Are private entities interested in and willing to financially support the project?

16. Was any analysis performed to determine if other oil producers are located closer to the gulf and would ship oil from these locations instead of Uinta Basin's oil? What is the capacity of the gulf refineries? Can they take oil from Uinta Basin and closer sources concurrently?

The questions and comments listed above were derived from a preliminary screening of the RL Banks report. We recommend some of the items be vetted during the beginning of the design phase of the project for further verification of project feasibility.

Financial Analysis

- The study lacks an operating pro forma of at least 10 years. This is an Excel spreadsheet that should include the following major categories that can then be adjusted for sensitivity analysis:

- o Demand projections by type of use (i.e., carloads)
- o Revenues (this section just calculates based on demand and rates)
- o Operating Expenses
- o Debt Service Expenses
- o Debt Coverage Ratios
- o Bond Proceeds
- o Capital Costs
- o Beginning Cash Balance o Ending Cash Balance
- o Days Cash on Hand

- While the study shows some breakeven numbers for rates per barrel that would need to be charged at different levels of demand, it doesn't show the magnitude of potential cash flows and therefore the associated risk (\$ amount) under various scenarios. A pro forma would give this information. A pro forma would also show cash flows on a year-by-year basis and match up with bond payments.

- Who is owning/operating the RR? What type of profit margin is required?
- Sensitivity analysis of the spreadsheet should include items such as:
 - o Growth in demand
 - o Inflationary costs
 - o Construction costs
 - o Change in WTI and purchase price
 - o What if startup years match a downturn in oil prices?
- Numbers in Table ES-2 seem a little off. The table shows that as the number of carloads increases, the rate per barrel decreases. That makes sense. However, for example, on the Rifle via Meeker route, the table shows a rate per barrel of \$2.86 with 94,018 carloads. However, when the number of carloads increases to 95,753, then the rate increases to \$2.92 per barrel. There is this discrepancy between all of the numbers on the top half of the chart and the bottom half of the chart.

Markets

- Verify capacity of Salt Lake area refineries. If they can take more product, then perhaps they pay closer to WTI (if a RR is built), but this would also reduce demand for RR use.
- How long are existing contracts at refineries in the East? Do those refineries have excess capacity?
- What is going on in competitive markets? If there is a large increase in production in markets closer to TX, LA, etc., will they have lower shipping costs and be preferred over Utah crude?

Energy Demand

- P. xiv – “At the lower forecast volume estimates the current practice of trucking directly to SLC offered the most competitive cost.” P. xv – “If said high forecast volumes cannot be obtained, the SLC market may not be competitive for rail.” How have demand projections varied over the past 20 years? What does this do to the financial model with these fluctuations?
- Build a refinery – if demand is truly that high, could a refinery be built in the Uinta Basin for less than a RR? How likely is the Uintah Advantage refinery to be constructed?
- P. 12 – “the oil hasn’t had a chance to prove itself to most of its potential customers.” Do the SLC refineries have to process differently, or have different equipment, from refineries in the East, because of the waxy crude? Can the refineries in the East convert easily?

- What is the ability of the Basin to ramp up oil production quickly when RR is complete?
- Demand from the Basin is projected to go from 80,000 bpd to no less than 225,000 bpd, and in some places in the report 350,000 bpd. This is a 3x to 4.5x increase. If there is that much demand, why not more refineries in the Uinta Basin?
- Projected oil needs are based partially on record oil demand in late 2017. More recent figures from the International Energy Agency, however, have shown moderate declines in global demand, due to perceived risks from trade disputes and other concerns (including reduced demand as prices have increased by 45 percent in the past year). The long-term projection period will need to be closely analyzed

Railroad

- Consider differences in environmental issues between the various routes – pre-feasibility studies would be important for estimating actual costs for each proposed route. These studies would furthermore allow for some alignment decisions that could alter costs and feasibility of each route. Finally, pre-feasibility studies could also help determine which routes would require the greatest time constraints for full environmental reviews
- Consider complementary economic benefits from the various routes. Could altered routes provide economic advantages to nearby cities (i.e., rail spurs)?
- p. 30 – “In the absence of specific information regarding the physical characteristics of the potential UBRR alignments, RLBA professionals were required to employ a significant amount of professional judgment and estimation in developing the costing information required by this assignment.” Sensitivity analysis on costs is necessary.

Environmental

- May be significant costs and timeframe for environmental studies. See above for environmental pre-feasibility studies

Additional Questions

- Page VII : If regular oil is available why would refineries spend that necessary money to retrofit their refineries to accept the waxy crude? Wouldn't this retrofit be a cost that they pass on to the oil producers making them sell their Oil at a discount? Do we know how much it would cost a refinery to retrofit their facility and how long that would take?
- Page 1: It states that the Discount for Uintah Basin oil has approached a 17% discount compared to WTI. Can we get a historical table showing what the actual discounts have been by month over the last 5 – 10 years to see where that discount has been historically compared to WTI?
- Page 5: Open in 2022 is very unrealistic based on the information we have received. How would this study reflect if the railroad took until 2028 to open (10 years)

- Page 15: Unknown demand. How much responsibility to the debt service are the producers of the oil in the Basin going to be accountable for based on this speculation? This railroad is being financed to benefit the oil producers, it seems fair that they would have a responsibility to contribute monetary portion to it.
- Page 17: How long does it take for these refineries to run the Basin crude through their proprietary model? Which 5 businesses representing the 11 refineries did Mr. Eckels talk with? If they are so interested in the demand for Basin oil was there any interest from there side to help finance the railroad project?
- This \$3-\$5 projected discount as shown as a percentage would be roughly 4 – 8%. Does this new discount represent enough incentive for the SCIC to engage in a multibillion dollar project? Is there any risk that the Salt Lake refineries could reduce their discount in order to stifle or mitigate this rail projects efficiency? The Lower forecast is using 225,000 bpd in the sensitivity test, this would be roughly 300% increase from current levels. Is this 225,000 really a conservative number?
- Page 19: If the producers aren't acting in unison, how will the debt service be paid if the increase in production does not ramp up as anticipated?
- Page 31: High associated capital costs and lack of current production levels sufficient to justify construction. If production levels are sufficient how does the SCIC plan to pay the debt service and obligations associated with the railroad? What is the risk tolerance of the CIB board when lending for projects that are deemed too risky that no outside investors have ever done it to this scale?
- Page 42: Assuming an interest rate of 3.13% on a 30-year treasury note. When would the SCIC be able to lock in rates? With the expected increase of future rates how would this higher debt service affect the feasibility of this project if rates were 4%? 5%? With no likely investors on the private side, what financing institution would the SCIC obtain this bond? How much would SCIC need to bring to the table in order to be given funding from a federal program if the amount were \$1B – 1.367B?